



# PIONEER AGRO EXTRACTS LTD.

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30th, 2015

(Rs. in lakhs)

S. No.	PARTICULARS	QUARTER ENDED		YEAR ENDED
		(UNAUDITED)	(UNAUDITED)	(AUDITED)
		30.06.2015	30.06.2014	31.03.2015
1	(a) Net Sales/Income from Operations	1145.65	864.09	5170.19
	(b) Other Operating Income	0.00	0.38	1.17
2	Expenditure			
	(a) Increase/decrease in stock in trade and work in progress	81.19	(109.64)	177.55
	(b) Consumption of raw materials	951.90	871.71	4426.62
	(c) Purchase of traded goods	0.00	0.00	0.00
	(d) Employees cost	21.48	14.92	67.11
	(e) Depreciation & Amortised Expense	12.46	15.60	67.15
	(f) Other expenditure	166.44	101.16	644.20
	(g) Total	1233.47	893.75	5382.64
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	(87.82)	(29.29)	(211.28)
4	Other Income	30.88	0.32	32.37
5	Profit from ordinary activities before finance costs and Exceptional Items (3+4)	(56.94)	(28.97)	(178.91)
6	Finance Cost	11.11	18.75	85.01
7	Profit from ordinary activities after finance costs but before Exceptional Items (5-6)	(68.05)	(47.72)	(263.91)
8	Exceptional Items	0.00	0.00	0.00
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(68.05)	(47.72)	(263.91)
10	Tax expense	0.00	0.00	6.57
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	(68.05)	(47.72)	(257.34)
12	Excess provision of previous years written back	0.00	0.00	0.00
13	Extraordinary Item (net of tax expense)	0.00	0.00	0.00
14	Net Profit (+) / Loss (-) for the period (11-12-13)	(68.05)	(47.72)	(257.34)
15	Paid up equity share capital (Face Value of the Share Rs.10)	435.85	435.85	435.85
16	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	50.00	50.00	50.00
17	Earnings Per Share (EPS)			
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year.	0.00	0.00	0.00
	(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year.	0.00	0.00	0.00
<b>Part II</b>				
<b>A PARTICULARS OF SHAREHOLDING</b>				
1	Public Shareholding			
	- Number of shares	3410225	3199043	3410225
	- Percentage of shareholding	78.72	73.84	78.72
2	Promoters and Promoter Group Shareholding			
	(a) Pledged / Encumbered			
	- Number of shares	0.00	0.00	0.00
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	0.00	0.00	0.00
	- Percentage of shares ( as a % of the total share capital of the Company)	0.00	0.00	0.00
	(b) Non-encumbered			
	- Number of shares	922075	1133257	922075
	- Percentage of shares ( as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00
	- Percentage of shares ( as a % of the total share capital of the Company)	21.28	26.16	21.28
<b>B INVESTOR COMPLAINTS</b>				
	- Pending at the beginning of the quarter	Nil	Nil	
	- Received during the quarter	Nil	Nil	
	- Disposed off during the quarter	Nil	Nil	
	- Remaining unresolved at the end of the quarter	Nil	Nil	

**NOTES :**

- The aforesaid results were taken on record at meeting of Board of Directors held on July 31st, 2015.
- The figures for the corresponding previous periods have been restated / regrouped wherever necessary to make them comparable.3. Segment reporting is not applicable.

Place : Pathankot  
Dated : July 31st, 2015

[C.F.O.]

By Order of the Board

Jagat Mohan Aggarwal  
Managing Director

*The Pioneering Continues...*